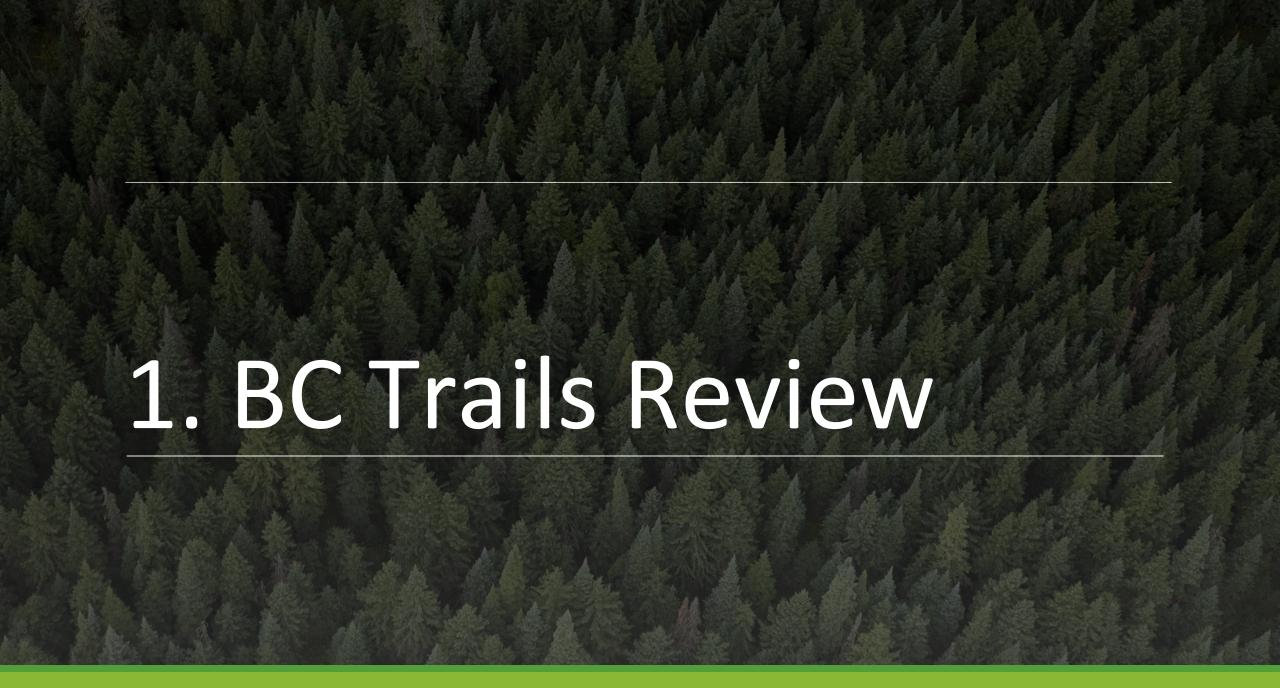




Agenda

- 1. BC Trails Review
- 2. Jurisdiction Reviews
- 3. Recommendations







LAND MANAGEMENT ENTITIES

Recreation Sites and Trails BC (20,000 km)

BC Parks (7,400 km)

Municipal Governments (9,000 km)

Regional Districts (1,000 km)

Parks Canada (1,000 km)

First Nations (unknown)

Private Landowners (unknown)

NOT-FOR-PROFIT ORGANIZATIONS AND VOLUNTEERS

Hundreds

BC Trails Survey: Trail Work Conducted

| | 2018 | Number of respondents | 2019 | Number of respondents | | |
|--|----------------------------|-----------------------|----------------------------|-----------------------|--|--|
| Volunteer Hours | 62,310 hours | 50 | 62,970 hours | 56 | | |
| Value of Volunteer Hours (\$15 - \$25 per hour) | \$934,650 - \$1,557,750 | 50 | \$944,550 - \$1,574,250 | 56 | | |
| Km of trail maintained | 8300 km | 83 | 8527 km | 83 | | |
| | 785 State Ex | | | | | |

BC Trails Survey: Need for TrailFunding



50% unable to take on trail projects due to a lack of funding





Extremely likely to apply for trail funds





Collecting funds and resources is generally perceived to be hard

BC Trails Survey: Weighted Trail Costs 2018 and 2019

| FUND SOURCE | TOT | AL SUM | TOTAL PERCENTAGE | NUMBER OF ORGANIZATIONS |
|--|-----|--------------|------------------|----------------------------|
| Our organization's membership fees | \$ | 608,659.78 | 14% | 55 |
| Federal government funding | \$ | 187,956.50 | 4% | 5 |
| Provincial government funding | \$ | 1,052,628.77 | 24% | 35 |
| Regional district or municipal government funding | \$ | 825,920.85 | 19% | 20 |
| Corporate sponsors or partners | \$ | 370,641.56 | 9% | 27 |
| User fees (such as park entrance fees, parking fees, etc.) | \$ | 122,200.00 | 3% | 8 |
| Donations | \$ | 348,072.39 | 8% | 40 |
| Trust or Foundation grants | \$ | 618,927.50 | 14% | 17 |
| Other | \$ | 180,274.65 | 4% | 12 |
| Total | \$ | 4,315,282.00 | | 73 |

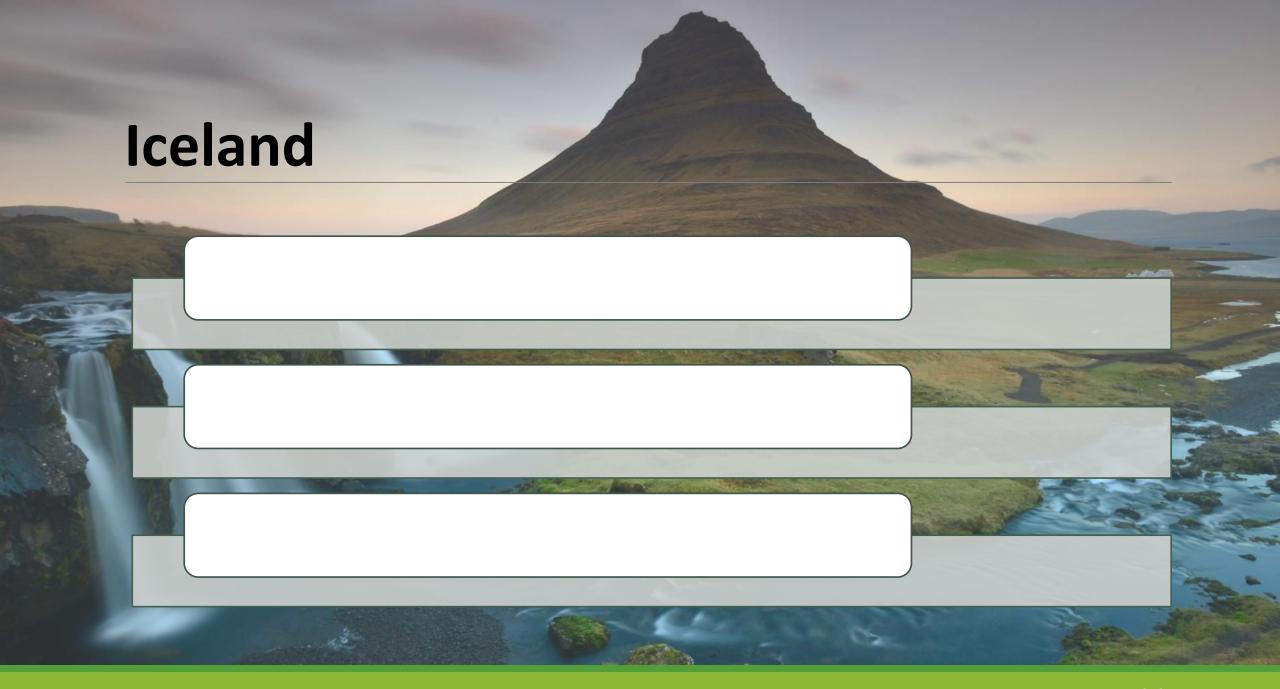
Summary of funding

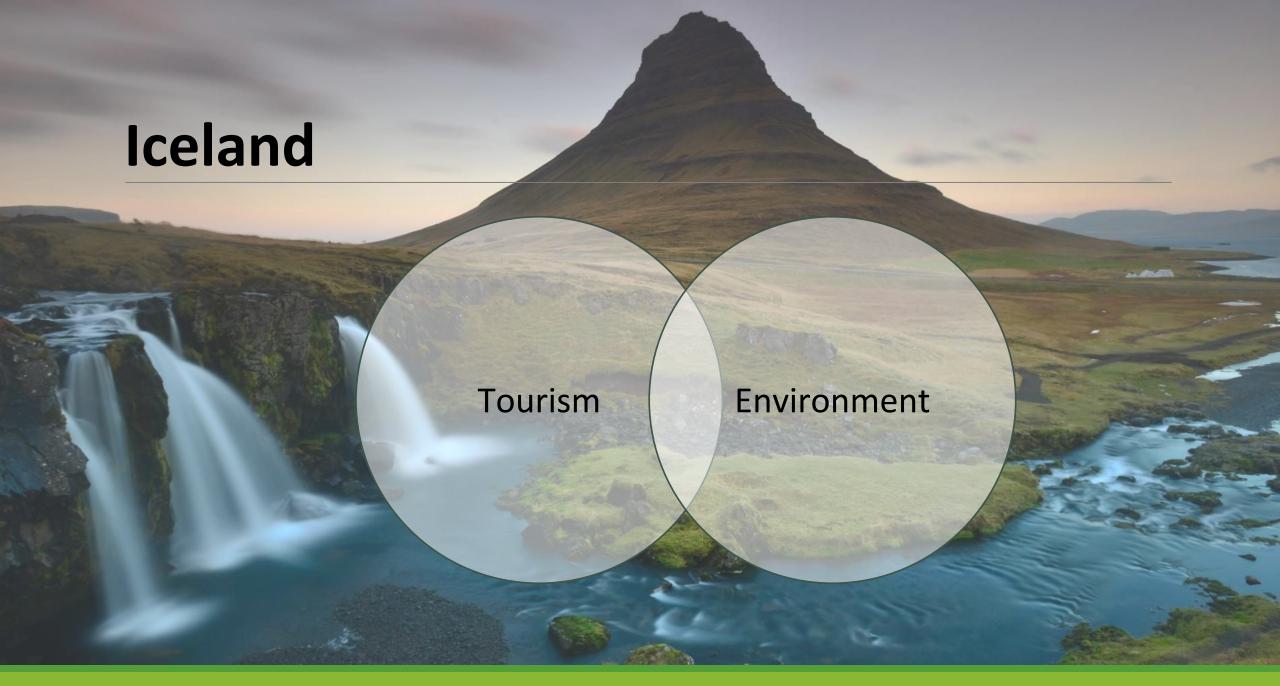
LAND MANAGEMENT ENTITIES

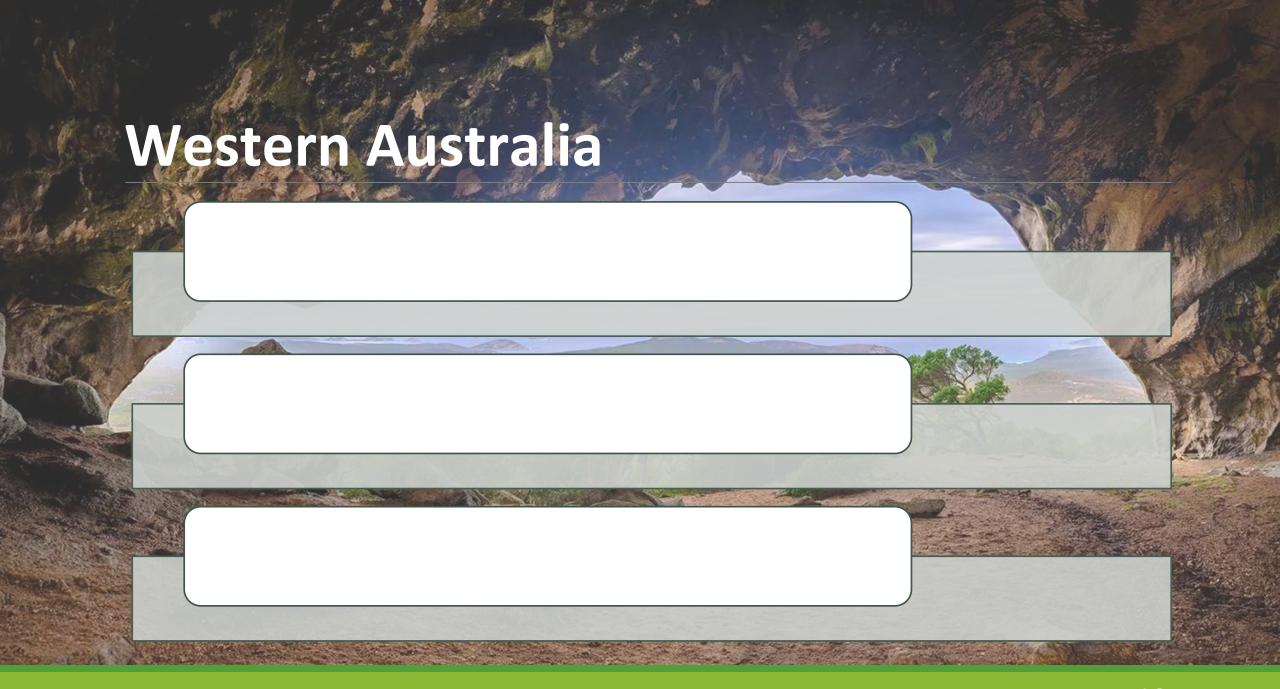
NOT-FOR-PROFIT ORGANIZATIONS AND VOLUNTEERS

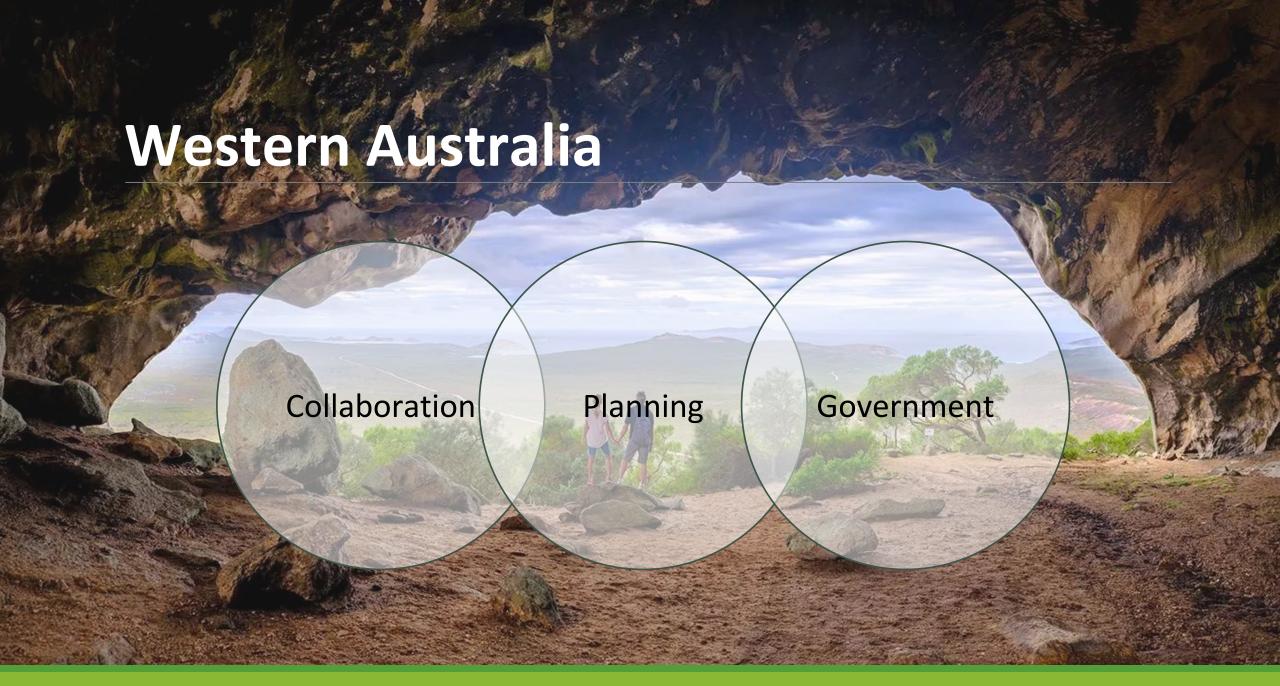
Budgets, partnerships Grants, Partnerships,
Sponsors,
Membership fees,
etc.

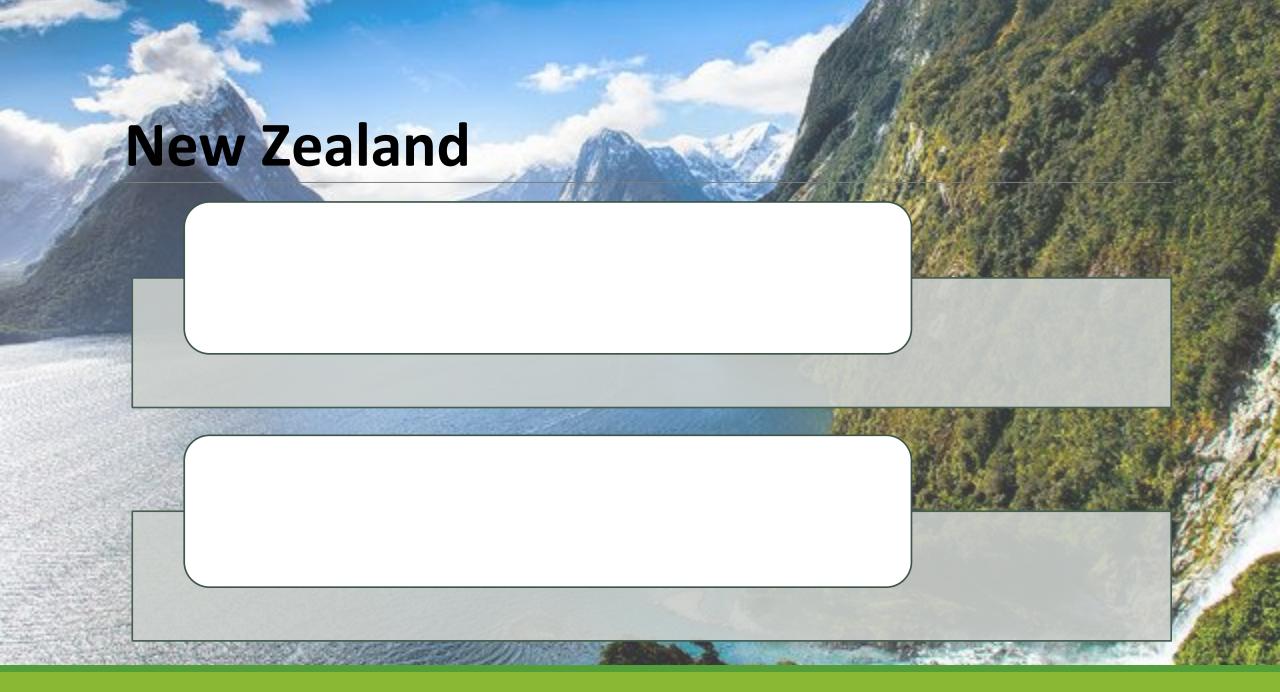






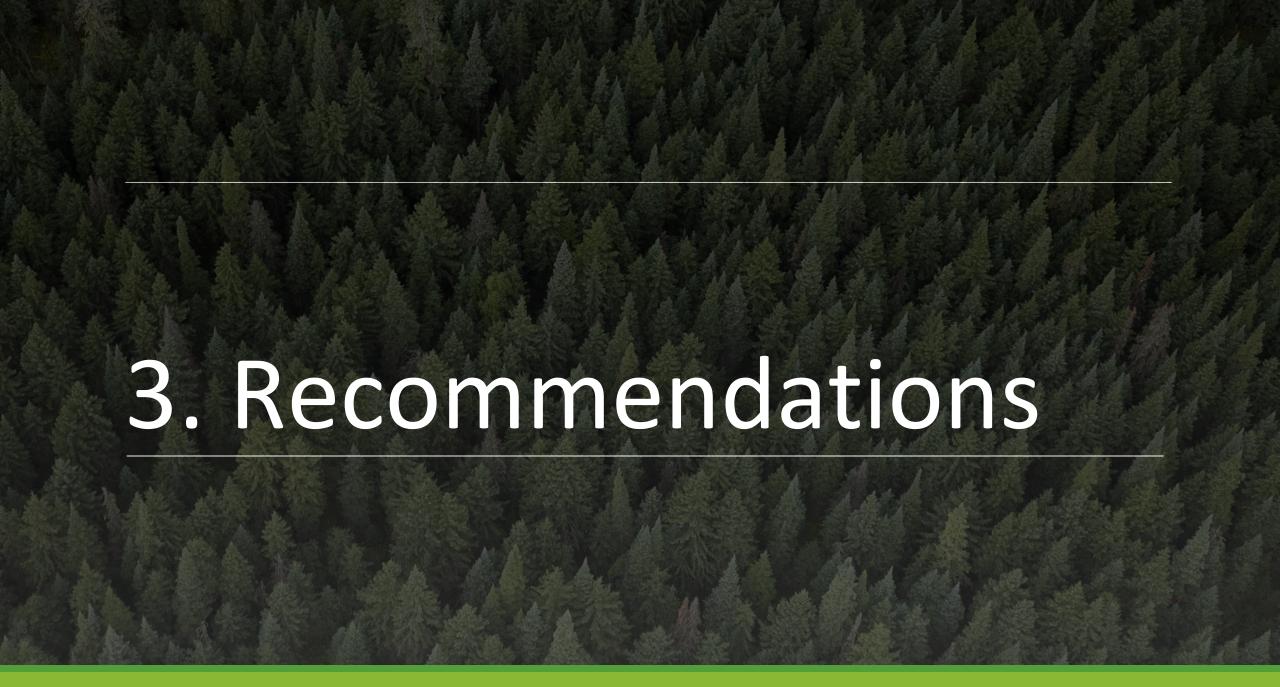






Summary

Other jurisdictions have clear goals that help guide trail development. Goals are tied to the benefits of trails.



Recommendations Overview







RECOMMENDED ACTIONS



FUND SOURCE OPTIONS







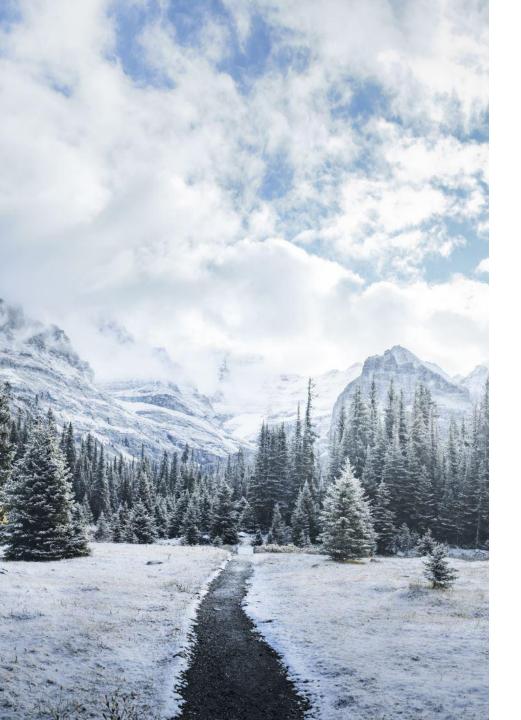
Provincial Government

Funding from different parts of government including partnerships or grants applications.

- Environment and Climate Change Strategy
- FLNRORD
- Health
- Tourism, Arts & Culture
- Transportation & Infrastructure *Infrastructure grants

Approaches:

- 1) Large one-time contribution
- 2) Long term periodic funding
- 3) Special appropriations account



Regional District

For local projects

Fund may require ability to earmark



Tourism

Approaches:

- 1) Partnerships
- 2) Donations or Sponsorships
- 3) Government Enforced Fees or Taxes

Potential Collaborators:

- Municipalities or regional districts in areas with high tourism
- Tourism organizations (such as boards or associations)
- Provincial marketing agency (Destinations BC)
- Commercial tour operators
- YVR (partnered with BC Parks Foundation)



Commercial Outdoor Recreation Stakeholders & Corporations

- 1. Commitment of profits
- 2. Donations / sponsorships



Community Gaming Grants

Must meet requirements

Can not be considered initially



Federal Government

Opportunity for growth

Gas Tax Fund



Natural Resource Industries

Ideas:

- A shift of values in forestry from resource extraction to conservation/recreation
 - Forest Enhancement Society has been mentioned
- 2) Asking resource extractors to support trails
 - Ex. Funding resource roads
- 3) Receiving fee or tax revenue from the resource sector



Users

Opportunity for growth

Barriers:

- 1) How will user fees be collected?
- 2) What will be the cost of the system?
- 3) Will BC residents support user fees?.
- 4) Will trail volunteers need to pay?

Next Step: Further research on user groups and behaviours



Events

Trail events, races, etc.



Film & Marketing

Fees and taxes on material that uses BC nature

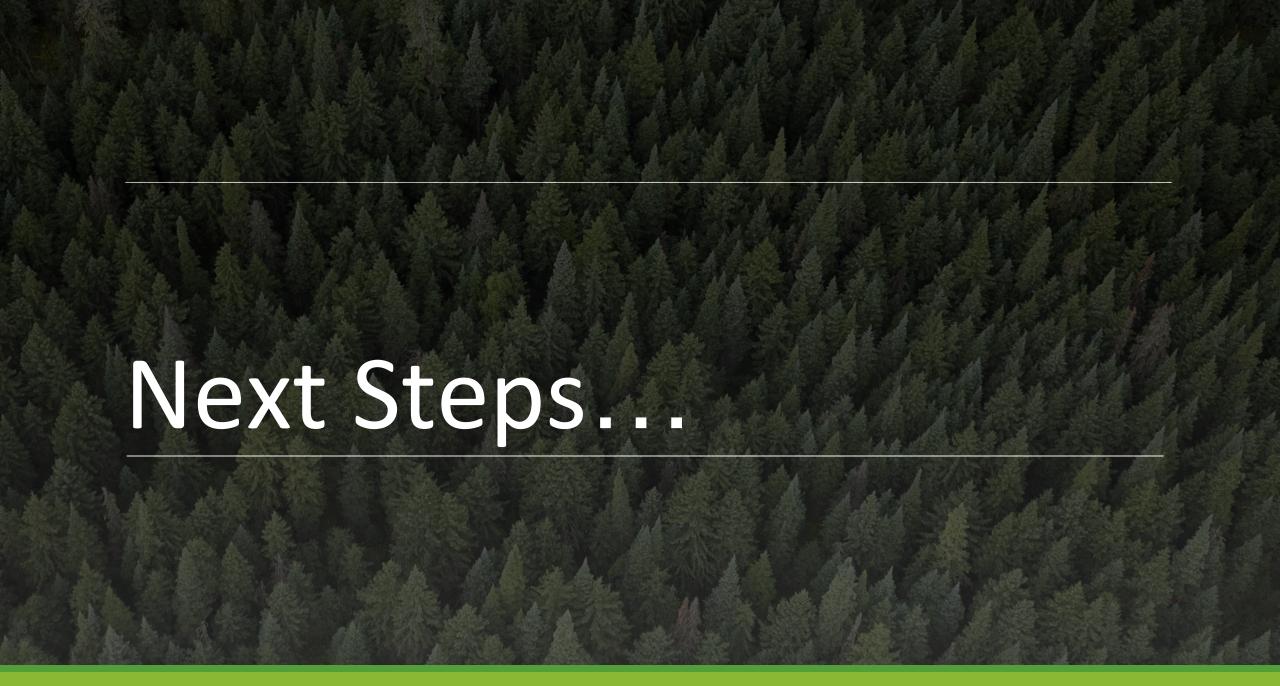
"Can new taxes/fees be created or can existing taxes/fees be redirected to trails?"

*BC Parks and governments have permits



Environment & Safety

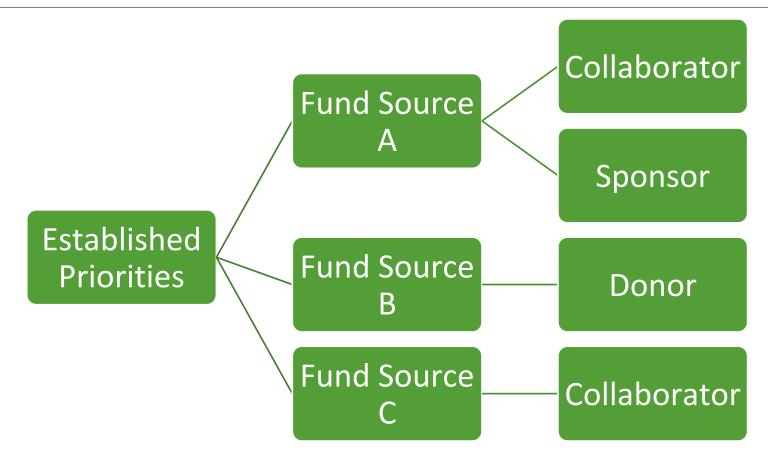
Partnerships through aligned values



Actions: A Framework to Follow



Step 1, 2 & 3: Direction and Funds



Step 4: Structure and Governance

Recommended Fund Characteristics

Trail Survey
Results

Step 5: Building Support

